



Financial Statement for year ending 30 June 2004

The financial details for the Tasmania *Together* Progress Board for the financial year ending 30 June 2004 are included in the 2003-04 Financial Statements for the Department of Premier and Cabinet.

In 2003-04 receipts and expenditure were accounted for under the Department's Output Group 5: Tasmania *Together* Progress Board, Output 5.1: Support for the Tasmania *Together* Progress Board.

The accounts of the Department of Premier and Cabinet for the year ending 30 June 2004 were certified by the Tasmanian Auditor General on 30 September 2004. The Department received an unqualified audit report.

Details of receipts and expenditure for the Tasmanian *Together* Progress Board for the years ended 30 June 2003 and 30 June 2004 are as follows:

	2003	2004		
		Consolidated Fund	Other Sources	Total
	Total \$'000	\$'000	\$'000	\$'000
Receipts:				
Revenue from Government	648	625	-	625
Departmental Revenue not paid into Consolidated Fund	25	-	64	64
	673	625	64	689
Expenditure:				
Salaries and Wages	310	218	74	292
Board Members' Fees	134	129	-	129
Other Employee Related Expenses	93	73	13	86
Rent	37	45	-	45
Other Accommodation Related Outgoings	1	7	-	7
Communications	11	12	-	12
Travel and Transport	15	22	-	22
Advertising and Promotion	4	7	-	7
Consultants	11	-	-	-
Information Technology	5	14	-	14
Other Administration Expenses	52	98	-	98
	673	625	87	712

